



Rolling Plains
Management Corporation



Head
Start

Annual Report 2018-2019

"Rolling Plains Management Corporation's Head Start Program, in collaboration with community partners, will strive to enable, empower, and strengthen children and families and promote family engagement in children's learning."

Rolling Plains Management Corporation's Head Start Overview

Rolling Plains Management Corporation's Head Start program serves special populations of children including children who have a disability, children who speak languages other than English, and children who are in foster care. Children and families enrolled in Head Start receive comprehensive services that include physical, mental, and dental health; nutrition; parent involvement; and family support services provided to assist families in becoming self-sufficient and empowered.

Rolling Plains Management Corporation's Head Start program prepares children to meet the academic demands of kindergarten in an environment that supports children's physical, social, and emotional development. Efforts to ensure all children from poverty enter kindergarten ready to learn include giving enrollment preference to 4-year-old children.

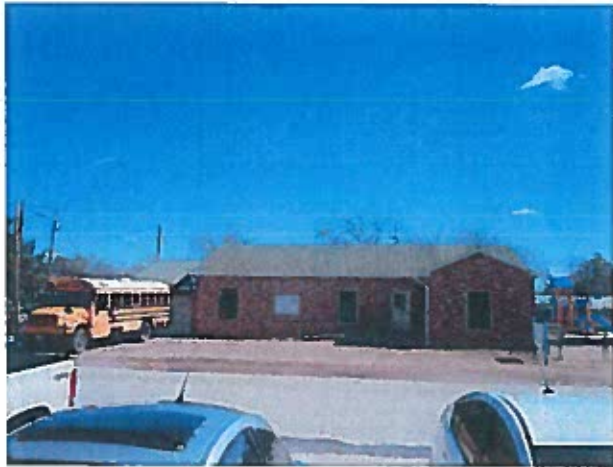
Empowered parents + School-ready children = Head Start Success!

Federal and Local Funds Received

Rolling Plains Management Corporation's Head Start Program provides exceptional services to children and families. Success is supported by the following funding sources.

- Local: \$502,092.00
- Federal: \$1,979,789.00

RPMC Early Childhood Centers



Archer City Child Development Center, 704 South Ash Street, in Archer City serves seventeen three and four-year-old children.



Seymour Day Care Center, 301 N. East Street, in Seymour serves seventeen three and four-year-old children.



Paducah Child Development Center, 805 Richards Street, in Paducah serves fifteen three and four-year-old children.

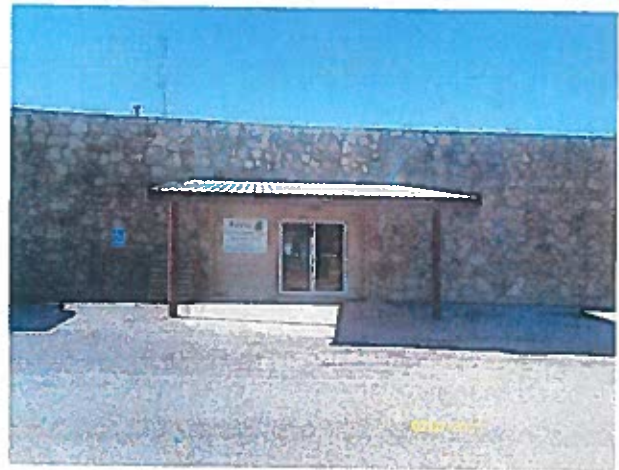


Foard County Neighborhood Center, 424 E. Logan Street, in Crowell serves seventeen three and four-year-old children.

RPMC Early Childhood Centers



Chillicothe Child Development Center, 16140 South 6th St., in Chillicothe serves seventeen three and four-year-old children.



Turner Child Development Center, 219 East 3rd Street, in Quannah serves seventeen three and four-year-old children in Head Start and fifteen children in day care.



Knox Child Development Center, 300 NE 4th Street, in Knox City serves seventeen three and four-year-old children.



Munday Child Development Center, 941 Bowie Street, in Munday serves seventeen three and four-year-old children.

RPMC Early Childhood Centers



Wilbarger County Preschool, 926 Paradise Street, in Vernon serves seventy-one three and four-year-old children.



Graham Child Development Center, 1805 4th Street, in Graham serves thirty-five three and four-year-old children.



Olney Child Development Center, 207 Haggard Road, in Olney serves thirty-seven three and four-year-old children.



Charles Finell Child Development Center, 751 College Ave., in Holliday serves seventeen three and four-year-old children.

Budget for Year 2018-2019

Line Items	Program Budget	T&TA
Personnel	\$1,221,464.00	\$18,634.00
Fringe Benefits	\$363,826.00	\$0.00
Travel	\$9,000.00	\$0.00
Equipment	\$17,000.00	\$0.00
Supplies	\$70,477.00	\$0.00
Contractual	\$37,419.00	\$0.00
Other	\$260,603.00	\$9,945.00
Sub-Total	\$1,979,789.00	\$28,579.00
Totals	\$1,979,789.00	\$28,579.00
Non-Federal Share	\$502,092.00	\$7,145.00

Proposed Budget for Year 2019-2020

Line Items	Budget	T&TA
Personnel	1,182,645.00	\$20,454.00
Fringe Benefits	351,320.00	\$0.00
Travel	6,200.00	\$0.00
Equipment	12,000.00	\$0.00
Supplies	64,784.00	\$0.00
Contractual	25,135.00	\$0.00
Other	239,415.00	\$8,125.00
Indirect Cost Rate	\$163,332.00	\$0.00
Sub-Total	\$2,044,831.00	\$28,579.00
Totals	\$2,044,831.00	\$28,579.00
Non-Federal Share	\$511,208.00	\$7,145.00

Average Monthly Enrollment

The Head Start program is funded to serve 294 children. In addition, the program maintains a waiting list of three and four-year-olds.

<u>Month</u>	<u>Number Enrolled</u>	<u>Percentage of Funded Enrollment</u>
August 2018	269	91.49%
September 2018	284	96.59%
October 2018	294	100%
November 2018	294	100%
December 2018	291	98.97%
January 2019	291	98.97%
February 2019	293	99.65%
March 2019	293	99.65%
April 2019	291	98.97%
May 2019	284	96.59%
June 2019	17	100%
July 2019	17	100%

Total Children Served in 2018-2019 : 323
Total Families Served in 2018-2019 : 292

Percentage of Eligible 4 yr olds Served: 42.11 %
Percentage of Eligible 3 yr olds Served: 57.89 %

***In 2018-2019 approximately 94 students entered kindergarten. The total number of children served during the year was 323.**

Total Children Served with an Identified Disability: 39

Physical and Mental Health



96.59% Children up-to-date on physical exam
1% Children diagnosed as needing medical treatment
1% Percent of children diagnosed as needing treatment who received the care needed
99.38% Percent of children up-to-date on immunizations or who have received all immunizations possible at this time

95.97% Children up-to-date on dental exam
57 Diagnosed as needing treatment
82.45% Received treatment

Data compiled from the 2018-2019 Program Information Report

Federal Review

From January 14, 2019 to January 18, 2019, The Administration for Children and Families (ACF) and Office of Head Start (OHS) conducted a Focus Area 1 (FA1) monitoring review of the Rolling Plains Management Corporation Head Start and Early Head Start programs. The monitoring report provided information about our program's performance and compliance with the requirements of the Head Start Program Performance Standards or Public Law 110-134, *Improving Head Start for School Readiness Act of 2007*.

Financial Audit

An audit report was submitted for the year that ended November, 2018. The audit was conducted by MWH Group. There were no instances of non-compliance or other matters that are required to be reported under Government Auditing Standards.

Preparing for Children for Kindergarten

The RPMC Head Start program is designed to prepare children for the demands of kindergarten in all areas of child growth and development. Specifically, the program focuses on the following areas.

Academics/School Readiness

- Researched based, state adopted curriculum aligned with Pre-Kindergarten Guidelines and Head Start Child Development and Early Learning Framework
- Assessment that informs and guides instruction
- Instruction planned to meet the needs of individual children
- Instruction in all academic areas—literacy, mathematics, science, and social studies
- On-going professional development for staff



Social/Emotional

- Implementation of positive child guidance strategies
- Opportunities for children to experience challenges and implement solutions



Physical Growth and Development

- Outdoor learning environments designed to promote large muscle development
- Music and Movement activities that develop coordination and muscle control
- Small motor activities that help children strengthen the small muscles in their hands and arms
- Health and dental support for children and families

Parent Involvement

Parents learn developmentally appropriate practice.



Mom and Me Valentine's Day Activity



Parents are their child's first teacher. Whether joining a committee such as Policy Council, Center Committee, Health Services Advisory Committee, or Education Services Advisory Committee; becoming a classroom volunteer; attending parent meetings; or going on fieldtrips there are many ways parents are involved in their child's Head Start experience. Parent meetings and trainings are offered monthly and cover topics including nutrition, parenting skills, health and safety, family literacy, and mental health. Additionally, family events are held monthly and include Mom and Me and Dad and Me events. Helping families become involved in their child's education from the beginning is one way RPMC's Head Start Program is preparing children—and families—for kindergarten.



Dad and Me planting seeds to grow in the Science Center



Mental Health Training